

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 22, 2020

Agenda Item: 77478

Summary of request/proposal:

Tax Office (1100) -

Approval of the following personnel actions, effective 10/01/2020-12/31/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T234	121	G01/S07	0.00	6,720.00	6,720.00
1100	Clerk I	T235	121	G01/S07	0.00	6,720.00	6,720.00
1100	Clerk I	T236	121	G01/S07	0.00	6,720.00	6,720.00
1100	Clerk I	T237	121	G01/S07	0.00	6,720.00	6,720.00
1100	Clerk I	T238	121	G01/S07	0.00	6,720.00	6,720.00
1100	Clerk I	T239	121	G01/S07	0.00	6,720.00	6,720.00
					0.00	40,320.00	40,320.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-15-140-001-0-	121	TAX OFF- TEMP F/T EMPLOYEES	\$40,320.00
0-1100-415-15-140-001-0-	211	TAX OFF- HEALTH INSURANCE	\$0.00
0-1100-415-15-140-001-0-	212	TAX OFF- LIFE INSURANCE	\$0.00
0-1100-415-15-140-001-0-	220	TAX OFF- FICA	\$3,084.48
0-1100-415-15-140-001-0-	230	TAX OFF- RETIREMENT	\$5,132.74
0-1100-415-15-140-001-0-	250	TAX OFF- UNEMPLOYMENT COMP	\$241.92
0-1100-415-15-140-001-0-	260	TAX OFF- WORKER'S COMP	\$379.01
		2020 Budgetary Impact	\$49,158.15

Possible Funding Sources: Funds undetermined

Comments:
