

HIDALGO COUNTY

Department Of Budget & Management

2021 Budget Process

County Wide Salary Schedule

Proposed vs. Adopted

As of September 29, 2020

Fund	Department Name	Slot	Position Title	G	S	2021 Proposed Salary	Slot	Position Title	G	S	2021 Adopted Salary	Variance	Reason
1100	HUMAN RESOURCES	TBD	HUMAN RESOURCES PROJECT MANAGER	16	01	\$64,352		PROGRAM MANAGER II	15	01	\$59,585	(4,767)	Revised new postion request
1200	PCT1 ROAD MAINTENANCE	0161	SUPERVISOR II	11	02	\$45,329						(45,329)	Position and Employee Transferred to General Fund
1100	SANITATION PCT. 1						0054	SANITATION FOREMAN	13	01	\$51,083	51,083	Position and Employee Transferred from Road & Bridge
1200	PCT1 ADMINISTRATION	0019	EXECUTIVE ASSISTANT I	11	06	\$51,170	0019	DIVISION MANAGER I	14	01	\$55,171	4,001	Reclassificaiton
1100	SANITATION PCT. 1	0027	SANITATION FOREMAN	13	07	\$62,204						(62,204)	Position and Employee Transferred to Road & Bridge
1200	PCT1 ROAD MAINTENANCE							COORDINATOR III	13	07	\$62,796	62,796	Position and Employee Transferred from General Fund
1200	PCT1 ROAD MAINTENANCE	0154	ADMINISTRATIVE ASSISTANT IV	10		\$46,534	0154	PROGRAM MANAGER I	13	01	\$51,084	4,550	Reclassificaiton