# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, September 29, 2020** **Agenda Item:** **77474**

**Summary of request/proposal:**
**TAX OFF (1100) -**
**Approval of the following personnel actions, effective 03/02/2020:**

| Fund | Position | Slot # | Obj | G/S | Actual Salary as of 08/13/2020 | Proposed Salary as of 01/01/2020 | Total Requested |
|---|---|---|---|---|---|---|---|
| 1100 | Supervisor II | 0021 | 113 | 11/02 | 42,804.00 | 45,329.00 | 2,525.00 |
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| | | | | | 42,804.00 | 45,329.00 | 2,525.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 0-1100-415-15-140-001-0- | 113 | TAX OFF- | REG F/T EMPLOYEES | $1,048.65 |
| 0-1100-415-15-140-001-0- | 211 | TAX OFF- | HEALTH INSURANCE | $0.00 |
| 0-1100-415-15-140-001-0- | 212 | TAX OFF- | LIFE INSURANCE | $0.00 |
| 0-1100-415-15-140-001-0- | 220 | TAX OFF- | FICA | $110.59 |
| 0-1100-415-15-140-001-0- | 230 | TAX OFF- | RETIREMENT | $184.03 |
| 0-1100-415-15-140-001-0- | 250 | TAX OFF- | UNEMPLOYMENT COMP | $8.67 |
| 0-1100-415-15-140-001-0- | 260 | TAX OFF- | WORKER'S COMP | $3.04 |
| | | | | |
| | | | 2020 Budgetary Impact | $1,354.98 |

2021 Budgetary Impact: $3,060.04

**Possible Funding Sources:** **Funding available**

**Comments: March 03, 2020 - September 27, 2020 (15 pay periods)**