HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 22, 2020** **Agenda Item:** **77554**

Summary of request/proposal:
Elections Dept-CTCL Grant (1283) -
Approval of the following personnel actions, effective 10/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1283	Clerk I	T001	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T002	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T003	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T004	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T005	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T006	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T007	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T008	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T009	121	01/07	0.00	24,960.00	24,960.00
1283	Clerk I	T010	121	01/07	0.00	24,960.00	24,960.00
					0.00	249,600.00	249,600.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1283-414-00-130-028-0-	121	CTCL GRANT-	TEMP F/T EMPLOYEES	$62,876.34
0-1283-414-00-130-028-0-	211	CTCL GRANT-	HEALTH INSURANCE	$0.00
0-1283-414-00-130-028-0-	212	CTCL GRANT-	LIFE INSURANCE	$0.00
0-1283-414-00-130-028-0-	220	CTCL GRANT-	FICA	$4,810.04
0-1283-414-00-130-028-0-	230	CTCL GRANT-	RETIREMENT	$0.00
0-1283-414-00-130-028-0-	250	CTCL GRANT-	UNEMPLOYMENT COMP	$377.26
0-1283-414-00-130-028-0-	260	CTCL GRANT-	WORKER'S COMP	$132.04
			2020 Budgetary Impact	$68,195.68

Possible Funding Sources: **Appropriation of grant funds.**

Comments:
Temporary position are effective from 10-1-2020 to 12-3-2020.

Hidalgo Co. Budget Office
2/3/2005