

**RLSS / LPHS FY 20
GRANT ENDING 08/31/2020**

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 20 period ending 08/31/20

		*COST PER PAY PERIOD 2019	*COST PER PAY PERIOD 2020	REMAINING PAY PERIODS 2019	REMAINING PAY PERIODS 2020	COST FOR REMAINING PDS 2019	COST FOR REMAINING PDS 2020	BUDGET BALANCE 9/29/2020	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113		\$ 2,441.08	0	0	\$ -	\$ -	\$ 14.78	\$ 14.78
Sub-Total Pay		\$ -	\$ 2,441.08			\$ -	\$ -	\$ 14.78	\$ 14.78
Health Insurance	211		\$ 484.89	0	0	\$ -	\$ -	\$ (649.10)	\$ (649.10)
Life Insurance	212		\$ 5.34	0	0	\$ -	\$ -	\$ 13.30	\$ 13.30
Fica	220	\$ -	\$ 186.74	0	0	\$ -	\$ -	\$ 244.26	\$ 244.26
Retirement	230	\$ -	\$ 310.75	0	0	\$ -	\$ -	\$ 9.41	\$ 9.41
Unemployment Comp.	250	\$ -	\$ 4.39	0	0	\$ -	\$ -	\$ 127.44	\$ 127.44
Worker's Comp	260	\$ -	\$ 22.95	0	0	\$ -	\$ -	\$ 156.54	\$ 156.54
Sub-Fringes		\$ -	\$ 1,015.06			\$ 11,556.33	\$ 24,338.23	\$ 37,840.00	\$ (98.15)
		\$ -	\$ 3,456.14			\$ 11,556.33	\$ 24,338.23	\$ 142,254.00	\$ (83.37)

Pay Periods Remaining at 09/29/20:

0

	Work Period Covered	Pay Date