

**PHHS - Community Health Bridge Project**

**GRANT ENDING 09/30/2021**

Projection of Salaries and Fringes for the remainder of the **PHHS - Community Health Bridge Project** FY 21 period ending 09/30/2021

		*COST PER PAY PERIOD 2020	*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2020	REMAINING PAY PERIODS 2021	COST FOR REMAINING PDS 2020	COST FOR REMAINING PDS 2021	BUDGET BALANCE 9/30/2020	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,519.65	\$ 2,519.65	7.9	19.5	\$ 19,905.27	\$ 49,133.25	\$ 68,112.23	\$ (926.29)
	117	\$ 156.92	\$ 156.92	7.9	19.5	\$ 1,239.67	\$ 3,059.94	\$ 3,938.77	\$ (360.84)
<b>Sub-Total Pay</b>						<b>\$ 19,905.27</b>	<b>\$ 49,133.25</b>	<b>\$ 68,112.23</b>	<b>\$ (926.29)</b>
Health Insurance	211	\$ 654.00	\$ 654.00	7.9	17.5	\$ 5,166.60	\$ 11,445.00	\$ 17,308.70	\$ 697.10
Life Insurance	212	\$ 7.26	\$ 7.26	3.9	8.5	\$ 28.31	\$ 61.71	\$ 80.54	\$ (9.48)
Fica	220	\$ 192.75	\$ 192.75	7.9	19.5	\$ 1,522.75	\$ 3,758.69	\$ 5,517.71	\$ 236.26
Retirement	230	\$ 320.75	\$ 320.75	7.9	19.5	\$ 2,533.94	\$ 6,254.66	\$ 9,205.22	\$ 416.62
Unemployment Comp	250	\$ 15.12	\$ 15.12	7.9	19.5	\$ 119.43	\$ 294.80	\$ 739.77	\$ 325.54
Worker's Comp	260	\$ 15.12	\$ 15.12	7.9	19.5	\$ 119.43	\$ 294.80	\$ 721.93	\$ 307.70
<b>Sub-Fringes</b>		<b>\$ 1,205.00</b>	<b>\$ 1,205.00</b>			<b>\$ 9,490.47</b>	<b>\$ 22,109.67</b>	<b>\$ 33,573.87</b>	<b>\$ 1,973.73</b>
		<b>\$ 3,881.58</b>	<b>\$ 3,881.58</b>			<b>\$ 29,395.74</b>	<b>\$ 71,242.92</b>	<b>\$ 101,686.10</b>	<b>\$ 1,047.45</b>