

DATE: 10/1/2020
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force / OCDETF OVERTIME FY2021
 ACCOUNT NUMBER: Expenditure - 1291-421-00-270-019-1-131
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | INCREASE (DECREASE) |
|-----------------------------|---|---------------------|
| 0-1291-421-00-270-019-1-131 | OVERTIME | \$ 19,180.25 |
| TOTAL APPROPRIATIONS | | \$ 19,180.25 |
| 0-1291-331-11-270-019-1-000 | Organized Crime Drug Enforcement Task Force (OCDETF) | \$ 19,180.25 |
| TOTAL REVENUES | | \$ 19,180.25 |

Reason: To appropriate budget for the overtime hours for investigator assigned to OCDETF investigation number SW-TXS-1207.

Funding period is October 1, 2020 to September 30, 2021.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the HIDTA US Justice E-Sharing Budget (Account#0-1256-412-00-270-014-0-xxx)

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK