

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 6, 2020**

Agenda Item: 77604

Summary of request/proposal:

Crim DA (1100) -

Approval of the following personnel actions, effective 01/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Coordinator II, Victims Assistance	0126	113	G11S03	1,343.00	4,117.00	2,774.00
					1,343.00	4,117.00	2,774.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-080-002-0-	113	CRIM DA- REG F/T EMPLOYEES	\$2,774.00
0-1100-412-00-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
0-1100-412-00-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
0-1100-412-00-080-002-0-	220	CRIM DA- FICA	\$212.21
0-1100-412-00-080-002-0-	230	CRIM DA- RETIREMENT	\$0.00
0-1100-412-00-080-002-0-	250	CRIM DA- UNEMPLOYMENT COMP	\$16.64
0-1100-412-00-080-002-0-	260	CRIM DA- WORKER'S COMP	\$3.05
2020 Budgetary Impact			\$3,005.90

Possible Funding Sources: Funds available

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 6, 2020

Agenda Item: 77604

Summary of request/proposal:

VCLG (1281) -

Approval of the following personnel actions, effective 01/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Coordinator II, Victims Assistance	0001	113	G11S03	44,774.00	42,000.00	(2,774.00)
					44,774.00	42,000.00	(2,774.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1281-412-00-080-011-0-	113	VCLG- REG F/T EMPLOYEES	(\$2,774.00)
0-1281-412-00-080-011-0-	211	VCLG- HEALTH INSURANCE	\$0.00
0-1281-412-00-080-011-0-	212	VCLG- LIFE INSURANCE	\$0.00
0-1281-412-00-080-011-0-	220	VCLG- FICA	(\$212.21)
0-1281-412-00-080-011-0-	230	VCLG- RETIREMENT	\$0.00
0-1281-412-00-080-011-0-	250	VCLG- UNEMPLOYMENT COMP	(\$16.64)
0-1281-412-00-080-011-0-	260	VCLG- WORKER'S COMP	(\$3.05)
2020 Budgetary Impact			(\$3,005.90)

Possible Funding Sources: Cost savings

Comments:

Hidalgo Co. Budget Office
 2/3/2005