

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, October 6, 2020**

Agenda Item: 77611

**Summary of request/proposal:**  
**Facilities management (1100) -**  
**Approval of the following personnel actions, effective 09/28/2020:**

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	Custodian II	0025	113	03/06	27,152.00	28,102.00	950.00
					27,152.00	28,102.00	950.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-419-40-220-001-0-	113	FACILITIES MGMT- REG F/T EMPLOYEES	\$250.19
0-1100-419-40-220-001-0-	211	FACILITIES MGMT- HEALTH INSURANCE	\$0.00
0-1100-419-40-220-001-0-	212	FACILITIES MGMT- LIFE INSURANCE	\$0.00
0-1100-419-40-220-001-0-	220	FACILITIES MGMT- FICA	\$19.14
0-1100-419-40-220-001-0-	230	FACILITIES MGMT- RETIREMENT	\$31.85
0-1100-419-40-220-001-0-	250	FACILITIES MGMT- UNEMPLOYMENT COMP	\$1.50
0-1100-419-40-220-001-0-	260	FACILITIES MGMT- WORKER'S COMP	\$0.53
2020 Budgetary Impact			\$303.21

2021 Budgetary Impact: \$1,151.32

**Possible Funding Sources:** Funding available

**Comments:**

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