DATE: October 6, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for DA-TTBH

ACCOUNT NUMBER: 0-1281-441-00-080-019-9-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-77646/CC 10-6-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1281-441-00-080-019-9- 117	DA-TTBH-	SUPPLEMENTAL PAY	6,454.00
0-1281-441-00-080-019-9- 211	DA-TTBH-	HEALTH INSURANCE	499.00
0-1281-441-00-080-019-9- 212	DA-TTBH-	LIFE INSURANCE	3.00
0-1281-441-00-080-019-9- 220	DA-TTBH-	FICA	507.00
0-1281-441-00-080-019-9- 230	DA-TTBH-	RETIREMENT	822.00
0-1281-441-00-080-019-9- 250	DA-TTBH-	UNEMPLOYMENT COMP	40.00
0-1281-441-00-080-019-9- 260	DA-TTBH-	WORKERS COMP	8.00
0-1281-337-00-080-019-9 000	*DA-TTBH-*	*REVENUES*	*8,333.00*
		TOTAL BUDGET INCREASE (DECREASE)	**8,333.00**

REASON: To appropriate additional award funds from TTBH in relation to the amended ICA for the extended period of 10-1-2020 to 1-31-2021 (4 months) for the extension of the Assistive Outpatient Treatment (AOT) Program for FY 2019 between DA's Office & TTBH. Original agreement term is from 10-1-19 to 9-30-2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK