DATE: September 29, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Elections Dept-CTCL Grant

ACCOUNT NUMBER: 0-1283-414-00-130-028-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-77660/CC 10-6-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1283-414-00-130-028-0- 121	CTCL GRANT-	TEMP F/T EMPLOYEES	60,020.00
0-1283-414-00-130-028-0- 123	CTCL GRANT-	ELECTION POLL WORKERS	291,864.00
0-1283-414-00-130-028-0- 220	CTCL GRANT-	FICA	26,666.00
0-1283-414-00-130-028-0- 250	CTCL GRANT-	UNEMPLOYMENT COMP	42,625.00
0-1283-414-00-130-028-0- 260	CTCL GRANT-	WORKERS COMP	825.00
0-1283-414-00-130-028-0- 336	CTCL GRANT-	COMPUTER SVCS	27,500.00
0-1283-414-00-130-028-0- 540	CTCL GRANT-	ADVERTISING	11,000.00
0-1283-414-00-130-028-0- 610	CTCL GRANT-	GENERAL SUPPLIES	280,500.00
0-1283-414-00-130-028-0- 660	CTCL GRANT-	FURN. & EQUIP. CONTRLD	316,000.00
0-1283-414-00-130-028-0- 751	CTCL GRANT-	MACHINERY & EQUIP.	57,000.00
0-1283-337-00-130-028-0 000	*CTCL GRANT-*	*REVENUES*	*1,114,000.00*
		TOTAL BUDGET INCREASE (DECREASE)	**1,114,000.00**

REASON: To appropriate grant award received from the Center for Tech & Civic Life (CTCL) for FY 2020. **Grant period is from 6-15-2020 to 12-31-2020.** No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK