HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 6, 2020** **Agenda Item:** **77662**

Summary of request/proposal:
Const Pct 5 (1100) -
Approval of the following personnel actions, effective 10/13/2020:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	T008	121	06/01	0.00	45,914.00	45,914.00
					0.00	45,914.00	45,914.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-421-00-295-001-0-	121	CONST PCT5-	TEMP F/T EMPLOYEES	$10,242.35
0-1100-421-00-295-001-0-	211	CONST PCT5-	HEALTH INSURANCE	$0.00
0-1100-421-00-295-001-0-	212	CONST PCT5-	LIFE INSURANCE	$0.00
0-1100-421-00-295-001-0-	220	CONST PCT5-	FICA	$783.54
0-1100-421-00-295-001-0-	230	CONST PCT5-	RETIREMENT	$0.00
0-1100-421-00-295-001-0-	250	CONST PCT5-	UNEMPLOYMENT COMP	$61.45
0-1100-421-00-295-001-0-	260	CONST PCT5-	WORKER'S COMP	$319.56
			2020 Budgetary Impact	$11,406.90

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005