

DATE: October 7, 2020
 DEPARTMENT HEAD: Arnold Patrick, HC CSCD Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: TEXAS VETERANS COMMISSION
 ACCOUNT NUMBER: 0-1289-423-00-320-038-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
0-1289-423-00-320-	038-	1-	113	TX Veterans Comm-	Full-Time Employees	46,821.00
0-1289-423-00-320-	038-	1-	211	TX Veterans Comm-	Health Insurance	7,097.64
0-1289-423-00-320-	038-	1-	212	TX Veterans Comm-	Life Insurance	25.31
0-1289-423-00-320-	038-	1-	220	TX Veterans Comm-	FICA	3,581.77
0-1289-423-00-320-	038-	1-	230	TX Veterans Comm-	Retirement	5,983.66
0-1289-423-00-320-	038-	1-	250	TX Veterans Comm-	Unemployment Compensation	351.62
0-1289-423-00-320-	038-	1-	350	TX Veterans Comm-	Other Services	10,760.00
0-1289-423-00-320-	038-	1-	581	TX Veterans Comm-	In County Travel	3,000.00
0-1289-423-00-320-	038-	1-	583	TX Veterans Comm-	Out of County Travel	3,094.00
0-1289-423-00-320-	038-	1-	584	TX Veterans Comm-	Registration fees	2,500.00
0-1289-423-00-320-	038-	1-	585	TX Veterans Comm-	Non-Employee Travel	1,000.00
0-1289-423-00-320-	038-	1-	610	TX Veterans Comm-	General Supplies	7,785.00
0-1289-423-00-320-	038-	1-	660	TX Veterans Comm-	Furniture & Equipment	8,000.00
TOTAL APPROPRIATION						100,000.00
0-1289-334-10-320-	038-	1-	000	TX Veterans Comm		100,000.00
TOTAL REVENUES						100,000.00

REASON:

To setup the Texas Veterans Commission Grant for the period of July 01, 2020 to June 30, 2021.

 Arnold Patrick, HC CSCD Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, County Auditor CPA

 Date