DATE: October 8, 2020

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Justice (Fund 1229)

ACCOUNT NUMBER: 0-1229-421-00-280-007-0-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
0-1229-421-00-280-007-0-336	Computer Services	2,200.00
0-1229-421-00-280-007-0-430	Repair and Maintenance Services	12,000.00
0-1229-421-00-280-007-0-610	General Supplies	4,000.00
0-1229-421-00-280-007-0-660	Furnishings and Equipment (Controlled)	9,500.00
0-1229-421-00-280-007-0-751	Machinery and Equipment	45,000.00

TOTAL BUDGET INCREASE REQUEST **$ 72,700.00**

REASON: To appropriate funds from the Sheriff's Federal Sharing - US Justice (Fund 1229) unassigned fund balance for the purchase of sky tower cameras; and update electronic equipment in the Sheriff's Conference Room.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT | **DATE** | **ATTEST COUNTY CLERK**