

**RLSS / LPHS FY 21
GRANT ENDING 08/31/2021**

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 21 period ending 08/31/21

		*COST PER PAY PERIOD 2020	*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2020	REMAINING PAY PERIODS 2021	COST FOR REMAINING PDS 2020	COST FOR REMAINING PDS 2021	BUDGET BALANCE 10/6/2020	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,441.08	\$ 2,441.08	6.9	17.3	\$ 16,843.43	\$ 42,230.63	\$ 59,802.86	\$ 728.80
Sub-Total Pay		\$ 2,441.08	\$ 2,441.08			\$ 16,843.43	\$ 42,230.63	\$ 59,802.86	\$ 728.80
Health Insurance	211	\$ 484.89	\$ 484.89	6.9	15.3	\$ 3,345.74	\$ 7,418.82	\$ 11,057.73	\$ 293.17
Life Insurance	212	\$ 5.34	\$ 5.34	3.9	7.3	\$ 20.83	\$ 38.98	\$ 61.13	\$ 1.32
Fica	220	\$ 186.74	\$ 186.74	6.9	17.3	\$ 1,288.52	\$ 3,230.64	\$ 4,589.93	\$ 70.76
Retirement	230	\$ 310.75	\$ 310.75	6.9	17.3	\$ 2,144.17	\$ 5,375.96	\$ 7,238.92	\$ (281.21)
Unemployment Comp.	250	\$ 14.65	\$ 14.65	6.9	17.3	\$ 101.06	\$ 253.38	\$ 636.65	\$ 282.21
Worker's Comp	260	\$ 22.95	\$ 22.95	6.9	17.3	\$ 158.33	\$ 396.97	\$ 603.28	\$ 47.98
Sub-Fringes		\$ 1,025.31	\$ 1,025.31			\$ 11,556.33	\$ 24,338.23	\$ 37,840.00	\$ 414.24
		\$ 3,466.39	\$ 3,466.39			\$ 28,399.76	\$ 66,568.86	\$ 142,254.00	\$ 1,143.04

Pay Periods Remaining at 10/06/20:

		0	Work Period Covered	Pay Date	
1			08/31/2020 - 09/13/2020	9/25/2020	9 days
2			09/14/2020 - 09/27/2020	10/9/2020	
3	1		09/28/2020 - 10/11/2020	10/23/2020	
4	2		10/12/2020 - 10/25/2020	11/6/2020	
5	3		10/26/2020 - 11/08/2020	11/20/2020	
6	4		11/09/2020 - 11/22/2020	12/4/2020	
7	5		11/23/2020 - 12/06/2020	12/18/2020	
8	6		12/07/2020 - 12/20/2020	1/1/2021	
9	0.9		12/21/2020 - 12/31/2020	1/15/2021	9 days
	0.1		01/01/2021 - 01/03/2021	1/15/2021	1 day
10	1		1/4/2021 - 01/17/2021	1/29/2021	
11	2		01/18/2021 - 01/31/2021	2/12/2021	
12	3		02/01/2021 - 02/14/2021	2/26/2021	
13	4		02/15/2021 - 02/28/2021	3/12/2021	
14	5		03/01/2021 - 03/14/2021	3/26/2021	
15	6		3/15/2021 - 03/28/2021	4/9/2021	
16	7		03/29/2021 - 04/11/2021	4/23/2021	
17	8		04/12/2021 - 04/25/2021	5/7/2021	
18	9		04/26/2021-05/09/2021	5/21/2021	
19	10		05/10/2021-05/23/2021	6/4/2021	
20	11		05/24/2021-06/06/2021	6/18/2021	
21	12		6/07/2021-06/20/2021	7/2/2021	
22	13		6/21/2021-07/04/2021	7/16/2021	
23	14		7/5/2020-07/18/2021	7/30/2021	
24	15		07/19/2021-08/01/2021	8/13/2021	
25	16		08/02/2021-08/15/2021	8/27/2021	
26	17		08/16/2021-08/29/2021	9/10/2021	
0.2	0.2		8/30/2021-09/12/2021	9/24/2021	2 days