DATE: October 9, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-076-1-XXX

2020
Transfer

AI - 77792

Contact Person: David M. Valdez **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
122	COVID-TEMP P/T EMPLOYEES	113	COVID-REG F/T EMPLOYEES	12,176.00
660	COVID-FURN & EQUIP CNTRLD	113	COVID-REG F/T EMPLOYEES	21,660.00
441	COVID-LAND & BLDG RENT	113	COVID-REG F/T EMPLOYEES	34,022.00
441	COVID-LAND & BLDG RENT	211	COVID-HEALTH INSURANCE	12,952.00
532	COVID-WIRELESS DEVICES	211	COVID-HEALTH INSURANCE	901.00
532	COVID-WIRELESS DEVICES	212	COVID-LIFE INSURANCE	85.00
532	COVID-WIRELESS DEVICES	220	COVID-FICA	3,823.00
532	COVID-WIRELESS DEVICES	230	COVID-RETIREMENT	207.00
584	COVID-REGISTRATION FEES	230	COVID-RETIREMENT	7,986.00
584	COVID-REGISTRATION FEES	250	COVID-UNEMPLOYEMENT COMP	500.00
584	COVID-REGISTRATION FEES	260	COVID-WORKERS COMP	500.00
584	COVID-REGISTRATION FEES	610	COVID-GENERAL SUPPLIES	5,736.00
584	COVID-REGISTRATION FEES	541	COVID-ADVERTISING NON STATUTORY	1,778.00
761	COVID-SOFTWARE	541	COVID-ADVERTISING NON STATUTORY	4,222.00
761	COVID-SOFTWARE	650	COVID-SOFTWARE	2,778.00
			TOTAL	**109,326.00**

REASON: ***To cover anticipated expenditure; Budget 2 realignment***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK