

DATE: October 20, 2020

2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for New Courthouse

ACCOUNT NUMBER: 0-1100-4XX-X0-12X-X3X-0-730

CONTACT PERSON: Merlen Munoz PHONE: (956) 292-7025 Ext. 5403



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
0-1100-431-00-121-237-0- 730	PCT 1 SUNSET OPERATIONS FACILITY BUILDINGS	(1,200,000.00)
TO		
0-1100-419-40-125-035-0- 730	NEW COURTHOUSE BUILDINGS	1,200,000.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: To return funds to the New Courthouse Project; monies originally used for the Sunset Operations Facility that would be funded through next CO issuance (CO2020 appropriation pending cc approval AI-77842)

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK