HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 20, 2020** **Agenda Item:** **77845**

Summary of request/proposal:
Tax Office (1100) -
Approval of the following personnel actions, effective 10/26/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Auto Theft Fraud Monitor I	0208	113	G10S01	40,552.00	0.00	(40,552.00)
1100	Administrative Assistant IV	0240	113	G10S01	0.00	40,552.00	40,552.00
					40,552.00	40,552.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEES	$0.00
0-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
0-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
0-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$0.00
0-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$0.00
0-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$0.00
0-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact $0.00

Possible Funding Sources: **No budgetary impact**

Comments: