

DATE: October 16, 2020

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 0-1284-421-00-280-064-0-131

Contact Person: Miguel Rodriguez Ph#: (956) 393-6013

2020
Appropriation
AI-77879



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1284-421-00-280-064-0-131	SHERIFF OCDETF-OVERTIME PAY	5,000.00
0-1284-331-11-280-064-0-000	SHERIFF OCDETF-REVENUES	5,000.00
TOTAL BUDGET INCREASE (DECREASE)		5,000.00

REASON: To appropriate the budget for the overtime hours for 2 officers assigned to OCDETF investigations. Funding period is from 09/01/20 to 09/30/20.

Note: Expenses relating fringe benefits for the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (0-1100-421-00-280-001-0-XXX)


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK