

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 20, 2020**

Agenda Item: 77866

Summary of request/proposal:
Crim DA (1100) -
Approval of the following personnel actions, effective 10/19/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant I	0103	113	06/04	25,462.00	33,048.00	7,586.00
					25,462.00	33,048.00	7,586.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$1,563.53
0-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
0-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
0-1100-412-00-080-002-0-220	CRIM DA- FICA	\$119.61
0-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$199.04
0-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT COMP	\$9.38
0-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$1.72
2020 Budgetary Impact		\$1,893.28

2021 Budgetary Impact: \$9,185.89

Possible Funding Sources: Funding available

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 20, 2020**

Agenda Item: 77866

Summary of request/proposal:

DA CCP59 (1223) -

Approval of the following personnel actions, effective 10/19/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Legal Assistant I	0147	113	06/04	4,345.00	0.00	(4,345.00)
					4,345.00	0.00	(4,345.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1223-412-00-080-007-0-113	DA CCP59- REG F/T EMPLOYEES	(\$895.53)
0-1223-412-00-080-007-0-211	DA CCP59- HEALTH INSURANCE	\$0.00
0-1223-412-00-080-007-0-212	DA CCP59- LIFE INSURANCE	\$0.00
0-1223-412-00-080-007-0-220	DA CCP59- FICA	(\$68.51)
0-1223-412-00-080-007-0-230	DA CCP59- RETIREMENT	(\$114.00)
0-1223-412-00-080-007-0-250	DA CCP59- UNEMPLOYMENT COMP	(\$5.37)
0-1223-412-00-080-007-0-260	DA CCP59- WORKER'S COMP	(\$0.99)
2020 Budgetary Impact		(\$1,084.40)

2021 Budgetary Impact: -\$5,261.36

Possible Funding Sources: **Cost Savings**

Comments:
