

DATE: October 27, 2020

DEPARTMENT HEAD: Constable Celestino Avila Jr

2020
Appropriation
AI-77907/CC 10-27-2020



DEPARTMENT NAME: Hidalgo Co. Constable Pct. 1

ACCOUNT NUMBER: 0-1284-421-00-291-080-1-XXX

Contact Person: Joe E Espinosa Ph# 956-447-3775 ext 1306

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-00-291-080-1-131	CONST PCT 1 2021 LBSP	Overtime Pay	\$25,624.49
0-1284-421-00-291-080-1-132	CONST PCT 1 2021 LBSP	Overtime Pay (AMIN)	2,640.48
0-1284-421-00-291-080-1-220	CONST PCT 1 2021 LBSP	FICA	2,162.27
0-1284-421-00-291-080-1-230	CONST PCT 1 2021 LBSP	Retirement	3,598.13
0-1284-421-00-291-080-1-250	CONST PCT 1 2021 LBSP	Unemploment/Comp	169.59
0-1284-421-00-291-080-1-260	CONST PCT 1 2021 LBSP	Workers comp	805.04
0-1284-334-10-291-080-1-000	CONST PCT 1 2021 LBSP	REVENUES	\$35,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$35,000.00

REASON: Appropriation of funds for the FY 2021 LBSP Grant #2997506. Grant period is from 09/01/2020 - 08/31/2021 No county cash match required. Grant does not cover health & life insurance. Health & Life Insurance is charged to the Cons. Pct. 1 G/F account.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK