

DATE: October 21, 2020

2020
Appropriation

DEPARTMENT HEAD: Martin "Marty" Cantu



DEPARTMENT NAME: Hidalgo County Pct. 2 Constable's Office

ACCOUNT NUMBER: 0-1284-421-10-292-047-9-XXX

Contact Person: Norma Castrellon Ph# (956) 784-3510

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-10-292-047-9-131	CONST PCT 2 2019 OPSG	Overtime Pay	\$40,726.59
0-1284-421-10-292-047-9-132	CONST PCT 2 2019 OPSG	Overtime Pay (ADMIN)	6,915.68
0-1284-421-10-292-047-9-220	CONST PCT 2 2019 OPSG	FICA	3,601.64
0-1284-421-10-292-047-9-230	CONST PCT 2 2019 OPSG	Retirement	5,975.05
0-1284-421-10-292-047-9-250	CONST PCT 2 2019 OPSG	Unemploment/Comp	114.79
0-1284-421-10-292-047-9-260	CONST PCT 2 2019 OPSG	Workers comp	1,266.25
0-1284-421-10-292-047-9-660	CONST PCT 2 2019 OPSG	Furn. & Equip.	41,400.00
0-1284-331-12-292-047-9-010	CONST PCT 2 2019 OPSG	REVENUES	\$100,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$100,000.00

REASON: Appropriation of funds for the FY 2019 OPSG grant for CONST PCT 2's Office. Grant period is from 07/01/2020 - 02/28/2020 Grant #3174805. Grant does not cover Health & Life Insurance. Health & Life Insurance associated with overtime expense are to be charged to the C.PCT 2 G/F budget, acct #0-1100-421-00-292-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK