

DATE: October 20, 2020

2020
Appropriation

DEPARTMENT HEAD: Lazaro Gallardo, Jr



DEPARTMENT NAME: Hidalgo County Constable Precinct 3

ACCOUNT NUMBER: 0-1284-421-00-293-080-1-XXX

Contact Person: Raquel Ramoz Ph#: _____

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-00-293-080-1-131	CONST PCT 3 2021 LBSP	Overtime Pay	\$76,551.16
0-1284-421-00-293-080-1-220	CONST PCT 3 2021 LBSP	FICA	5,856.16
0-1284-421-00-293-080-1-230	CONST PCT 3 2021 LBSP	Retirement	9,744.96
0-1284-421-00-293-080-1-250	CONST PCT 3 2021 LBSP	Unemploment/Comp	459.31
0-1284-421-00-293-080-1-260	CONST PCT 3 2021 LBSP	Workers comp	2,388.41
0-1284-334-10-293-080-1-000	CONST PCT 3 2021 LBSP	REVENUES	\$95,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: Appropriation of funds for the FY 2021 LBSP grant for CONST PCT 3. Grant period is from 09/01/2020 - 08/31/2020. Grant covers overtime and FICA only. Grant # 2998906 The other fringes associated with overtime expense are to be charged to the C.CPCT 3 G/F budget, acct # 0-1100-421-00-293-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK