

DATE: October 21, 2020

2020
Appropriation

DEPARTMENT HEAD: Celestino Avila Jr



DEPARTMENT NAME: Hidalgo County Constable Pct. 1

ACCOUNT NUMBER: 0-1284-421-10-291-047-9-131

Contact Person: Joe E Espinosa Ph# 956-447-3775

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-10-291-047-9-131	CONST PCT 1 2019 OPSG	Overtime Pay	\$40,290.09
0-1284-421-10-291-047-9-220	CONST PCT 1 2019 OPSG	FICA	3,082.19
0-1284-421-10-291-047-9-230	CONST PCT 1 2019 OPSG	Retirement	5,128.93
0-1284-421-10-291-047-9-250	CONST PCT 1 2019 OPSG	Unemploment/Comp	241.74
0-1284-421-10-291-047-9-260	CONST PCT 1 2019 OPSG	Workers comp	1,257.05
0-1284-421-10-291-047-9-752	CONST PCT 1 2019 OPSG	Vehicles	50,000.00
0-1284-331-12-291-047-9-010	CONST PCT 1 2019 OPSG	REVENUES	\$100,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$100,000.00

REASON: Appropriation of funds for the FY 2019 OPSG grant for CONST PCT 1's Office. Grant period is from 07/01/2020 - 02/28/2021 Grant #3174705. Grant does not cover Health & Life Insurance. Health & Life Insuran associated with overtime expense are to be charged to the C.PCT 1 G/F budget, acct #0-1100-421-00-291-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK