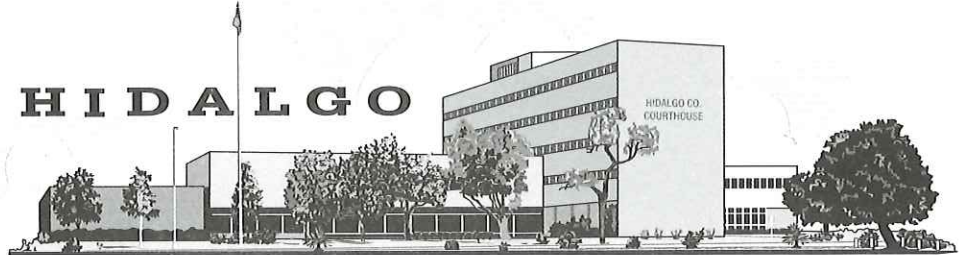


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 22, 2020

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Governor - Homeland Security Grants Division (HSGD). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

| AMOUNT | PURPOSE |
|----------------|---|
| \$1,601,250.00 | Grant Number: 3172205 Federal/State Award ID: EMW-2019-SS-00034-S01 Operation Stone Garden Program (OPSG) FY19 HCSO |

CERTIFIED BY:



Maria Arcilia Duran, CPA

10-26-20
Date

HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 92nd D.C.
- FERNANDO MANCIAS
JUDGE, 93rd D.C.
- J. R. "BOBBY" FLORES
JUDGE, 139th D.C.
- ROSE GUERRA REYNA
JUDGE, 205th D.C.
- MARLA CUELLAR
JUDGE, 275th D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 332nd D.C.
- NOE GONZALEZ
JUDGE, 370th D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 389th D.C.
- L. KENO VASQUEZ
JUDGE, 398th D.C.
- ISRAEL RAMON, JR.
JUDGE, 430th D.C.
- RENEE R. BETANCOURT
JUDGE, 448th D.C.
- YSMAEL D. FONSECA
JUDGE, 464th D.C.

10/19/2020

COR request AI 77917

From: "Miguel A Rodriguez 5734" <miguel.arodriguez@hidalgo.org>
To: "Jose Rodriguez" <jose.rodriguez@auditor.co.hidalgo.tx.us>
Cc: "Deborah Fisher" <deborah.fischer@auditor.co.hidalgo.tx.us>
Subject: COR request AI 77917
Date: 10/19/2020 11:17:13 AM

Good morning,

Please disregard previous email. Would you please complete a COR for OPSG FY2019 grant account number 0-1284-421-10-280-047-9-XXX in the amount of \$1,601,250.00

Thank you,

Best,
Miguel Rodriguez
Program Manager I
Hidalgo Co. Sheriff's Office
Financial Division
956-393-6013
miguel.arodriguez@hidalgo.org

AI-77917

Sheriff's Office 9. A.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 10/27/2020
 Submitted By: Sabrina Rodriguez, SHERIFF DEPT.
 Department: SHERIFF DEPT.

CAPTION

Sheriff Operation Stonegarden Grant (OPSG) (1284):

1. Authorization and approval to accept grant award from the Office of the Governor-Homeland Security Division (OOG-HSGD) in relation to the FY 2019 (7-1-2020 to 2-28-2021) Operation Stonegarden Grant (OPSG) in the amount of \$1,601,250.00 with authority for County Judge, as authorized official, to accept award electronically.
2. Authorization to pay overtime reimbursable under the grant terms and conditions.
3. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2019 Operation Stonegarden Grant (OPSG) in the amount of \$1,601,250.00 and appropriation of same.

BACKGROUND

On 07/28/2020, Commissioners' Court approved the authorization to apply for the FY 2019 Operation Stonegarden Grant from the Office of the Governor, Department of Homeland Security, FEMA (AI# 76547). Grant No. 3172205 Grant Operation: Date is from 07/01/2020 - 02/28/2021

Fiscal Impact

| | | | |
|-----------------------|------|----------------------|-----------------------------|
| CALENDAR YEAR: | 2020 | ACCT. #: | 0-1284-421-00-280-047-9-XXX |
| FUNDS AVAILABLE Y/N?: | Y | MATCHING FUNDS Y/N?: | N |

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$1,601,250.00 for the FY 2019 Sheriff Operation Stonegarden Grant (OPSG) (7-1-2020 to 2-28-2021), pending COR by Co. Auditor. No cash match required. Grant does not cover health & life insurance. The health & life insurance is charged to the Sheriff G/F account.

Revenue acct #0-1284-331-12-280-047-9-000 *SHERIFF 2019 OPSG REVENUES*

Attachments

Statement of Grant Award

COR Request

Appropriation - Revised

Form Review

| Inbox | Reviewed By | Date |
|------------------------------------|----------------|---------------------------------|
| Emilia Uriegas | Emilia Uriegas | 10/23/2020 07:58 AM |
| Budget & Management | Veronica Ortiz | 10/23/2020 09:57 AM |
| Ivan Cantu | Ivan Cantu | 10/23/2020 11:25 AM |
| Final Approval | | |
| Form Started By: Sabrina Rodriguez | | Started On: 10/19/2020 10:58 AM |

DATE: Ocotober 21, 2020

DEPARTMENT HEAD: Hidalgo County Sheriff's Office

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 0-1284-421-00-280-047-9-XXX

Contact Person: Miguel Rodriguez Ph# 956-393-6013

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

2020
Appropriation
AI-77917

0 *
745,850.07 +
15,028.25 +
58,207.20 +
96,859.81 +
4,565.27 +
23,739.40 +
650,000.00 +
7,000.00 +
1,601,250.00 *

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|-----------------------|--------------------------|-----------------------|
| 0-1284-421-00-280-047-9-131 | SHERIFF 2019 OPSG | Overtime Pay | \$745,850.07 |
| 0-1284-421-00-280-047-9-132 | SHERIFF 2019 OPSG | Overtime Pay (ADMIN) | 15,028.25 |
| 0-1284-421-00-280-047-9-220 | SHERIFF 2019 OPSG | FICA | 58,207.20 |
| 0-1284-421-00-280-047-9-230 | SHERIFF 2019 OPSG | Retirement | 96,859.81 |
| 0-1284-421-00-280-047-9-250 | SHERIFF 2019 OPSG | Unemploment/Comp | 4,565.27 |
| 0-1284-421-00-280-047-9-260 | SHERIFF 2019 OPSG | Workers comp | 23,739.40 |
| 0-1284-421-00-280-047-9-452 | SHERIFF 2019 OPSG | Vehicles | 650,000.00 |
| 0-1284-421-00-280-047-9-660 | SHERIFF 2019 OPSG | Furnishing and Equipment | 7,000.00 |
| 0-1284-331-12-280-047-9-000 | SHERIFF 2019 OPSG | REVENUES | \$1,601,250.00 |
| TOTAL BUDGET INCREASE (DECREASE) | | | \$1,601,250.00 |

REASON: Appropriation of funds for the FY 2019 OPSG grant for Hidalgo County Sheriff's Office. Grant period is from 07/01/2020 - 02/28/2021. Grant covers overtime and FICA only. Grant #3172205 The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct #0-1100-421-00-280-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

| | | | |
|--------------------------|---|-------------------------------|----------------|
| Grant Number: | 3172205 | Award Amount: | \$1,601,250.00 |
| Date Awarded: | 10/16/2020 | Grantee Cash Match: | \$0.00 |
| Grant Period: | 07/01/2020 - 02/28/2021 | Grantee In Kind Match: | \$0.00 |
| Liquidation Date: | 05/29/2021 | Total Project Cost: | \$1,601,250.00 |
| Program Fund: | HS-Homeland Security Grant Program (HSGP) | | |
| Grantee Name: | Hidalgo County | | |
| Project Title: | Hidalgo-2019 OPSG-Sheriff's Office | | |
| Grant Manager: | Jerry Ding | | |
| DUNS Number: | 103110834 | | |

CFDA: 97.067 - Homeland Security Grant Program (HSGP)

Federal Awarding Agency: U.S. Department of Homeland Security, Federal Emergency Management Agency

Federal Award Date: 8/28/2019

Federal/State Award ID Number: EMW-2019-SS-00034-S01

Total Federal Award/State Funds: \$98,436,639.00

Appropriated:

Pass Thru Entity Name: Texas Office of the Governor – Homeland Security Grants Division (HSGD)

Is the Award No

R&D:

The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

Federal/State Award

Description: