

DATE: October 21, 2020

DEPARTMENT HEAD: Hidalgo County Sheriff's Office

2020
Appropriation
AI-77917



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 0-1284-421-10-280-047-9-XXX

Contact Person: Miguel Rodriguez Ph# 956-393-6013

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-10-280-047-9-131	SHERIFF 2019 OPSG	Overtime Pay	\$745,850.07
0-1284-421-10-280-047-9-132	SHERIFF 2019 OPSG	Overtime Pay (ADMIN)	15,028.25
0-1284-421-10-280-047-9-220	SHERIFF 2019 OPSG	FICA	58,207.20
0-1284-421-10-280-047-9-230	SHERIFF 2019 OPSG	Retirement	96,859.81
0-1284-421-10-280-047-9-250	SHERIFF 2019 OPSG	Unemploment/Comp	4,565.27
0-1284-421-10-280-047-9-260	SHERIFF 2019 OPSG	Workers comp	23,739.40
0-1284-421-10-280-047-9-752	SHERIFF 2019 OPSG	Vehicles	650,000.00
0-1284-421-10-280-047-9-660	SHERIFF 2019 OPSG	Furnishing and Equipment	7,000.00
0-1284-331-12-280-047-9-010	SHERIFF 2019 OPSG	REVENUES	\$1,601,250.00
TOTAL BUDGET INCREASE (DECREASE)			\$1,601,250.00

REASON:

Appropriation of funds for the FY 2019 OPSG grant for Hidalgo County Sheriff's Office. Grant period is from 07/01/2020 - 02/28/2021 Grant #3172205. Grant does not cover Health & Life Insurance. Health & Life Insurance associated with overtime expense are to be charged to the HCSO G/F budget, acct #0-1100-421-00-280-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK