

DATE: October 21, 2020

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2020
Appropriation
AI-77920



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 0-1284-421-00-280-080-1-XXX

Contact Person: Miguel Rodriguez Ph#: 956-393-6013

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-00-280-080-1-131	SHERIFF 2021 LBSP	Overtime Pay	\$187,751.81
0-1284-421-00-280-080-1-220	SHERIFF 2021 LBSP	FICA	14,363.01
0-1284-421-00-280-080-1-230	SHERIFF 2021 LBSP	Retirement	23,900.81
0-1284-421-00-280-080-1-250	SHERIFF 2021 LBSP	Unemploment/Comp	1,126.51
0-1284-421-00-280-080-1-260	SHERIFF 2021 LBSP	Workers comp	5,857.86
0-1284-334-10-280-080-1-000	SHERIFF 2021 LBSP	REVENUES	\$233,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: Appropriation of funds for the FY 2021 LBSP grant for Hidalgo County Sheriff's Office. Grant period is from 09/01/2020 - 08/31/2021. Grant covers overtime and FICA only. Grant 2996106. The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct # 0-1100-421-00-280-001-0-XXX


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK