

DATE: October 20, 2020

**2020**  
Appropriation

DEPARTMENT HEAD: Lazaro Gallardo, Jr.



DEPARTMENT NAME: Hidalgo County Constable PCT 3

ACCOUNT NUMBER: 0-1284-421-10-293-047-9-XXX

Contact Person: \_\_\_\_\_ Ph#: \_\_\_\_\_

**SUBJECT:** Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-10-293-047-9-131	CONST PCT 3 2019 OPSG	Overtime Pay	\$84,206.29
0-1284-421-10-293-047-9-132	CONST PCT 3 2019 OPSG	Overtime Pay (ADMIN)	4,431.91
0-1284-421-10-293-047-9-220	CONST PCT 3 2019 OPSG	FICA	6,780.82
0-1284-421-10-293-047-9-230	CONST PCT 3 2019 OPSG	Retirement	11,283.64
0-1284-421-10-293-047-9-250	CONST PCT 3 2019 OPSG	Unemploment/Comp	531.83
0-1284-421-10-293-047-9-260	CONST PCT 3 2019 OPSG	Workers comp	2,765.51
0-1284-331-12-293-047-9-010	CONST PCT 3 2019 OPSG	REVENUES	\$110,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			

**REASON:** Appropriation of funds for the FY 2019 OPSG grant for CONST PCT 3's Office. Grant period is from July 1, 2020 to February 28, 2020 Grant #3174905. Grant does not cover Health & Life Insurance. Health & Life Insurance associated with overtime expense are to be charged to the C.PCT 3 G/F budget, acct #0-1100-421-00-293-001-0-XXX.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK