

DATE: October 20, 2020

**2020**

Appropriation



DEPARTMENT HEAD: Martin "Marty" Cantu

DEPARTMENT NAME: Hidalgo County Pct. 2 Constable's Office

ACCOUNT NUMBER: \_\_\_\_\_

Contact Person: Norma Castellon Ph# (956) 784-3510

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-00-292-080-1-131	CONST PCT 2 2021 LBSP	Overtime Pay	\$28,203.05
0-1284-421-00-292-080-1-220	CONST PCT 2 2021 LBSP	FICA	2,157.53
0-1284-421-00-292-080-1-230	CONST PCT 2 2021 LBSP	Retirement	3,590.25
0-1284-421-00-292-080-1-250	CONST PCT 2 2021 LBSP	Unemploment/Comp	169.22
0-1284-421-00-292-080-1-260	CONST PCT 2 2021 LBSP	Workers comp	879.95
0-1284-334-10-292-080-1-000	CONST PCT 2 2021 LBSP	REVENUES	\$35,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			

**REASON:** Appropriation of funds for the FY 2021 LBSP grant for CONST PCT 2. Grant period is from 09/01/2020 to 08/31/2021. Grant covers overtime and FICA only. Grant #3002106. The other fringes associated with overtime expense are to be charged to the C.CPCT 2 G/F budget, acct #0-1100-421-00-292-001-0-XXX

Armando Campos, Chief Deputy  
DEPARTMENT HEAD SIGNATURE

10 /20/2020

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK