DATE: October 20, 2020

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0-1281-412-00-080-022-9-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1281-412-00-080-022-9-113	CJD-DVU-REG F/T EMPLOYEES	58,213.82
0-1281-412-00-080-022-9-115	CJD-DVU-LONGEVITY PAY	720.00
0-1281-412-00-080-022-9-118	CJD-DVU-AUTO ALLOWANCE	3,600.00
0-1281-412-00-080-022-9-211	CJD-DVU-HEALTH INSURANCE	7,848.00
0-1281-412-00-080-022-9-212	CJD-DVU-LIFE INSURANCE	43.56
0-1281-412-00-080-022-9-220	CJD-DVU-FICA	4,368.30
0-1281-412-00-080-022-9-230	CJD-DVU-RETIREMENT	7,269.08
0-1281-412-00-080-022-9-250	CJD-DVU-UNEMPLOYMENT COMP	342.61
0-1281-412-00-080-022-9-260	CJD-DVU-WORKERS COMP	1,781.58
0-1281-412-00-080-022-9-610	CJD-DVU-GENERAL SUPPLIES	1,500.00
0-1281-331-12-080-022-9-000	CJD - DVU/Revenue	85,686.95
	TOTAL BUDGET INCREASE (DECREASE)	85,686.95

REASON: To appropriate the FY2019 DVU grant budget. Funding from October 1, 2020 - September 30, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK