

DATE: October 20, 2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0-1281-412-00-080-018-0-XXX CJD DVSP

Contact Person: Ramiro Sendejo Ph# 292-7604



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1281-412-00-080-018-0-113	CJD-DVSP-Regular F/T Employees	\$85,360.35
0-1281-412-00-080-018-0-118	CJD-DVSP-Auto Allowance	\$900.00
0-1281-412-00-080-018-0-211	CJD-DVSP-Health Insurance	\$7,848.00
0-1281-412-00-080-018-0-212	CJD-DVSP-Life Insurance	\$43.56
0-1281-412-00-080-018-0-220	CJD-DVSP-FICA	\$6,360.56
0-1281-412-00-080-018-0-230	CJD-DVSP-Retirement	\$10,584.31
0-1281-412-00-080-018-0-250	CJD-DVSP-Unemployment Compensation	\$498.87
0-1281-412-00-080-018-0-260	CJD-DVSP-Worker's Compensation	\$91.46
0-1281-412-00-080-018-0-610	CJD-DVSP-General Supplies	\$1,500.00
0-1281-331-12-080-018-0-000	CJD-DVSP-Revenues	\$79,230.98
0-1281-391-01-080-018-0-100	Transfer In - DA DVSP (DO NOT POST)	\$33,956.13
0-1100-491-01-080-018-0-281	Transfer Out - CJD DVSP (DO NOT POST)	\$33,956.13
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$113,187.11</b>

**REASON:** To appropriate Fiscal Year 2020 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2020 - August 31, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK