

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, October 27, 2020**

Agenda Item: 77945

**Summary of request/proposal:**  
**WIC B/F PRG (1292) -**  
**Approval of the following personnel actions, effective 10/26/2020:**

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1292	Peer Counselor II	0039	113	05/05	27,599.00	31,671.00	4,072.00
					27,599.00	31,671.00	4,072.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-002-1-	113	WIC B/F PRG- REG F/T EMPLOYEES	\$1,048.65
0-1292-441-00-350-002-1-	211	WIC B/F PRG- HEALTH INSURANCE	\$0.00
0-1292-441-00-350-002-1-	212	WIC B/F PRG- LIFE INSURANCE	\$0.00
0-1292-441-00-350-002-1-	220	WIC B/F PRG- FICA	\$58.26
0-1292-441-00-350-002-1-	230	WIC B/F PRG- RETIREMENT	\$96.95
0-1292-441-00-350-002-1-	250	WIC B/F PRG- UNEMPLOYMENT COMP	\$4.57
0-1292-441-00-350-002-1-	260	WIC B/F PRG- WORKER'S COMP	\$7.16
2020 Budgetary Impact			\$1,215.59

2021 Budgetary Impact: \$3,709.17

**Possible Funding Sources: Funding available**

**Comments:**

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To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, October 27, 2020**

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**Summary of request/proposal:**  
**WIC ADM (1292) -**  
**Approval of the following personnel actions, effective 10/26/2020:**

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1292	Custodian I	0273	113	01/08	24,960.00	25,834.00	874.00
					24,960.00	25,834.00	874.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-001-1-	113	WIC ADM- REG F/T EMPLOYEES	\$163.46
0-1292-441-00-350-001-1-	211	WIC ADM- HEALTH INSURANCE	\$0.00
0-1292-441-00-350-001-1-	212	WIC ADM- LIFE INSURANCE	\$0.00
0-1292-441-00-350-001-1-	220	WIC ADM- FICA	\$12.50
0-1292-441-00-350-001-1-	230	WIC ADM- RETIREMENT	\$20.81
0-1292-441-00-350-001-1-	250	WIC ADM- UNEMPLOYMENT COMP	\$0.98
0-1292-441-00-350-001-1-	260	WIC ADM- WORKER'S COMP	\$1.54
2020 Budgetary Impact			\$199.29

2021 Budgetary Impact: \$796.13

**Possible Funding Sources: Funding available**

**Comments:**

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