

DATE: October 20, 2020

**2020**  
Appropriation

DEPARTMENT HEAD: Atanacio Gaitan



DEPARTMENT NAME: Constable Precint 4

ACCOUNT NUMBER: 0-1284-421-10-294-047-9-XXX

Contact Person: Horaldo Sanchez Ph# (956) 383-8560

**SUBJECT:** Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-10-294-047-9-131	CONST PCT 4 2019 OPSG	Overtime Pay	\$88,638.20
0-1284-421-10-294-047-9-220	CONST PCT 4 2019 OPSG	FICA	6,780.82
0-1284-421-10-294-047-9-230	CONST PCT 4 2019 OPSG	Retirement	11,283.64
0-1284-421-10-294-047-9-250	CONST PCT 4 2019 OPSG	Unemploment/Comp	531.83
0-1284-421-10-294-047-9-260	CONST PCT 4 2019 OPSG	Workers comp	2,765.51
0-1284-331-12-294-047-9-010	CONST PCT 4 2019 OPSG	REVENUES	\$110,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			

**REASON:** Appropriation of funds for the FY 2019 OPSG grant for CONST PCT 4's Office. Grant period is from 07/01/2002 - 02/25/2021 Grant #3175005. Grant does not cover Health & Life Insurance. Health & Life Insurance associated with overtime expense are to be charged to the C.PCT 4 G/F budget, acct #0-1100-421-00-294-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK