

DATE: October 20, 2020

DEPARTMENT HEAD: Atanacio Giatan

**2020**  
Appropriation



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 0-1284-421-00-294-080-1-XXX

Contact Person: Horaldo Sanchez Ph# (956) 383-8560

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1284-421-00-294-080-1-131	CONST PCT 4 2021 LBSP	Overtime Pay	\$53,988.71
0-1284-421-00-294-080-1-220	CONST PCT 4 2021 LBSP	FICA	4,130.14
0-1284-421-00-294-080-1-230	CONST PCT 4 2021 LBSP	Retirement	6,872.76
0-1284-421-00-294-080-1-250	CONST PCT 4 2021 LBSP	Unemploment/Comp	323.93
0-1284-421-00-294-080-1-260	CONST PCT 4 2021 LBSP	Workers comp	1,684.46
0-1284-421-00-294-080-1-610	CONST PCT 4 2021 LBSP	GENERAL SUPPLIES	6,000.00
0-1284-334-10-294-080-1-00	CONST PCT 4 2021 LBSP	REVENUES	\$73,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$73,000.00</b>

**REASON:** Appropriation of funds for the FY 2021 LBSP grant for CONST PCT 4. Grant period is from 09/01/2020 - 08/31/2021 Grant covers overtime and FICA only. Grant #2998406 The other fringes associated with overtime expense are to be charged to the C.CPCT 4 G/F budget, acct #0-1100-421-00-294-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK