



HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, October 27, 2020**

Agenda Item: 77964

**Summary of request/proposal:**  
**H.D. ADM (1293) -**  
**Approval of the following personnel actions, effective 11/09/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Clerk I	T004	121	01/07	12,480.00	0.00	(12,480.00)
					12,480.00	0.00	(12,480.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-005-0-113	H.D. ADM- REG F/T EMPLOYEES	(\$1,857.71)
0-1293-441-00-340-005-0-211	H.D. ADM- HEALTH INSURANCE	\$0.00
0-1293-441-00-340-005-0-212	H.D. ADM- LIFE INSURANCE	\$0.00
0-1293-441-00-340-005-0-220	H.D. ADM- FICA	(\$142.11)
0-1293-441-00-340-005-0-230	H.D. ADM- RETIREMENT	\$0.00
0-1293-441-00-340-005-0-250	H.D. ADM- UNEMPLOYMENT COMP	(\$11.15)
0-1293-441-00-340-005-0-260	H.D. ADM- WORKER'S COMP	(\$17.46)
2020 Budgetary Impact		(\$2,028.43)

2021 Budgetary Impact: **-\$13,626.91**

**Possible Funding Sources: Cost Savings**

**Comments:**

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