

**ATTACHMENT B
BUDGET**

Budget Categories	FY20 Budget Summary	FY21 Budget Summary	2 Year Total Budget
Personnel	\$63,191.00	\$64,446.00	\$127,637.00
Fringe Benefits	\$25,356.00	\$26,107.00	\$51,463.00
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$9,223.00	\$7,217.00	\$16,440.00
Contractual	\$0	\$0	\$0
Other	\$4,633.00	\$4,633.00	\$9,266.00
Sum of Direct Costs	\$102,403.00	\$102,403.00	\$204,806.00
Indirect Costs	\$0	\$0	\$0
Sum of Total Direct Costs and Indirect Costs	\$102,403.00	\$102,403.00	\$204,806.00
Match (Cash or In-Kind)	\$0	\$0	\$0
TOTAL	\$102,403.00	\$102,403.00	\$204,806.00

System Agency Contract No. []