

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 3, 2020

Agenda Item: 78074

Summary of request/proposal:
Domestic Relations Office (1100) -
Approval of the following personnel actions, effective 11/09/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Director, Domestic Relations Office	0002	113	G20S02	87,550.00	90,614.00	3,064.00
					87,550.00	90,614.00	3,064.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-125-029-0-	113	Domestic Relations Office- REG F/T EMPLOYEES	\$456.09
0-1100-412-00-125-029-0-	211	Domestic Relations Office- HEALTH INSURANCE	\$0.00
0-1100-412-00-125-029-0-	212	Domestic Relations Office- LIFE INSURANCE	\$0.00
0-1100-412-00-125-029-0-	220	Domestic Relations Office- FICA	\$34.89
0-1100-412-00-125-029-0-	230	Domestic Relations Office- RETIREMENT	\$0.00
0-1100-412-00-125-029-0-	250	Domestic Relations Office- UNEMPLOYMENT COMP	\$2.74
0-1100-412-00-125-029-0-	260	Domestic Relations Office- WORKER'S COMP	\$0.96
2020 Budgetary Impact			\$494.68

2021 Budgetary Impact \$3,713.26

Possible Funding Sources: Funds available

Comments:

Hidalgo Co. Budget Office
 2/3/2005