

**ATTACHMENT B-2**  
**Fiscal Year 2021 Budget**

Organization Name: Hidalgo County

Program ID: IMM/LOCALS

Contract Number: HHS000119700022

Budget Categories	Budget for FY 2021
Personnel	\$452,743.00
Fringe Benefits	\$195,223.00
Travel	\$288.00
Equipment	\$0.00
Supplies	\$566.00
Contractual	\$0.00
Other	\$500.00
Total Direct Costs	\$649,320.00
Indirect Costs	\$0.00
<b>Total</b>	<b>\$649,320.00</b>

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