

Hidalgo County
Department of Budget & Management

AI-78081/CC 11-3-2020

Elections Department - CTCL Grant
Overtime Expense Projection

No. of Positions	Employee Title	Overtime Hourly Rate	Estimated No. of Daily Overtime Hours/Employee	Net Working Days (10-6-2020 to 12-31-2020)	Base Overtime Compensation
10	Clerk I	\$18.00	7.5	63	85,050.00
				Fringes⁽¹⁾:	
				FICA (7.65%)	6,507.00
				Unemployment (0.60%)	511.00
				Workers Comp (0.21%)	180.00
				Total Overtime & Fringes	92,248.00

(1) Fringes are rounded