DATE: November 3, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Dept CTCL Grant

ACCOUNT NUMBER: 0-1283-414-00-130-028-0-XXX

2020
Intradepartmental Transfer

AI-78081/CC 11-3-2020

Contact Person: Ivan Cantu, Budget Analyst III **Ph#:** ext. 5425

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
660	FURN. & EQUIP. CNTRLD	131	OVERTIME	85,050.00
660	FURN. & EQUIP. CNTRLD	220	FICA	6,507.00
660	FURN. & EQUIP. CNTRLD	250	UNEMPLOYMENT COMP	511.00
660	FURN. & EQUIP. CNTRLD	260	WORKERS COMP	180.00
			TOTAL	92,248.00

REASON:
To fund estimated overtime and fringes expenses for 10 Clerk I temporary f/t positions under the CTCL Grant for FY 2020.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK