HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020** **Agenda Item:** **78088**

Summary of request/proposal:
HIDTA Task Force (1291) -
Approval of the following personnel actions, effective 11/09/2020 and in 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant IV	0011	113	G10S07	43,260.00	0.00	(43,260.00)
1100	Executive Assisant II	0011	113	G13S01	0.00	43,260.00	43,260.00
					43,260.00	43,260.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1291-412-00-270-003-0-	113	HIDTA Task Force-	REG F/T EMPLOYEES	$0.00
0-1291-412-00-270-003-0-	211	HIDTA Task Force-	HEALTH INSURANCE	$0.00
0-1291-412-00-270-003-0-	212	HIDTA Task Force-	LIFE INSURANCE	$0.00
0-1291-412-00-270-003-0-	220	HIDTA Task Force-	FICA	$0.00
0-1291-412-00-270-003-0-	230	HIDTA Task Force-	RETIREMENT	$0.00
0-1291-412-00-270-003-0-	250	HIDTA Task Force-	UNEMPLOYMENT COMP	$0.00
0-1291-412-00-270-003-0-	260	HIDTA Task Force-	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact $0.00

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020** **Agenda Item:** **78088**

Summary of request/proposal:
HIDTA Chapter 59 (1251) -
Approval of the following personnel actions, effective 11/09/2020 and in 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant IV	0034	113	G10S07	4,944.00	0.00	(4,944.00)
1100	Executive Assisant II	0034	113	G13S01	0.00	7,824.00	7,824.00
					4,944.00	7,824.00	2,880.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1251-412-00-270-011-0	113	HIDTA Chapter 59-	REG F/T EMPLOYEES	$428.70
0-1251-412-00-270-011-0	211	HIDTA Chapter 59-	HEALTH INSURANCE	$0.00
0-1251-412-00-270-011-0	212	HIDTA Chapter 59-	LIFE INSURANCE	$0.00
0-1251-412-00-270-011-0	220	HIDTA Chapter 59-	FICA	$32.80
0-1251-412-00-270-011-0	230	HIDTA Chapter 59-	RETIREMENT	$0.00
0-1251-412-00-270-011-0	250	HIDTA Chapter 59-	UNEMPLOYMENT COMP	$2.57
0-1251-412-00-270-011-0	260	HIDTA Chapter 59-	WORKER'S COMP	$0.47
			2020 Budgetary Impact	$464.54

2021 Budgetary Impact $3,487.39

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005