HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020** **Agenda Item:** **78092**

Summary of request/proposal:
CRIM DA (1100)
Approval of the following personnel actions, effective 10/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0173	113	G15S02	47,668.00	49,336.00	1,668.00
					47,668.00	49,336.00	1,668.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$421.79
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$32.27
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$51.25
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$2.53
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.46
			2019 Budgetary Impact	$508.30

Possible Funding Sources: **Funds available**

Comments: Back Pay 10/01/2019-12/31/2019

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020** **Agenda Item:** **78092**

Summary of request/proposal:
DA CCP59 (1223)
Approval of the following personnel actions, effective 10/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0224	113	G15S02	11,917.00	12,334.00	417.00
					11,917.00	12,334.00	417.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	$105.45
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$8.07
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$12.81
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$0.63
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$0.12
			2019 Budgetary Impact	$127.08

Possible Funding Sources: **Funds available**

Comments: Back Pay 10/01/2019-12/31/2019

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020** **Agenda Item:** **78092**

Summary of request/proposal:
CRIM DA (1100)-
Approval of the following personnel actions, effective upon Commissioner's Court: 10/01/2019

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0173	113	G15S02	47,668.00	49,336.00	1,668.00
					47,668.00	49,336.00	1,668.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	1,356.05
0-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
0-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
0-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$103.74
0-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$172.62
0-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$8.14
0-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$1.49
			2020 Budgetary Impact	$1,642.04

Possible Funding Sources: **Funds available**

Comments: Back Pay 01/01/2020-10/30/2020

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020** **Agenda Item:** **78092**

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective upon Commissioner's Court: 10/01/2019

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0224	113	G15S02	11,917.00	12,334.00	417.00
					11,917.00	12,334.00	417.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	339.01
0-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
0-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
0-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$25.93
0-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$43.16
0-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$2.03
0-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$0.37
			2020 Budgetary Impact	$410.50

Possible Funding Sources: **Funds available**

Comments: Back Pay 01/01/2020-10/30/2020

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2/3/2005