

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020**

Agenda Item: 78092

Summary of request/proposal:

Crim DA (1100)-

Approval of the following personnel actions, effective 10/26/2020 and in 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0173	113	15/02	47,668.00	61,670.00	14,002.00
					47,668.00	61,670.00	14,002.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-080-002-0-	113	CRIM DA- REG F/T EMPLOYEES	\$2,618.69
0-1100-412-00-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
0-1100-412-00-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
0-1100-412-00-080-002-0-	220	CRIM DA- FICA	\$200.33
0-1100-412-00-080-002-0-	230	CRIM DA- RETIREMENT	\$333.36
0-1100-412-00-080-002-0-	250	CRIM DA- UNEMPLOYMENT COMP	\$15.71
0-1100-412-00-080-002-0-	260	CRIM DA- WORKER'S COMP	\$2.88
2020 Budgetary Impact			\$3,170.97

2021 Budgetary Impact: \$16,955.01

Possible Funding Sources: Funds Available

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 3, 2020**

Agenda Item: 78092

Summary of request/proposal:

DA CCP59 (1223)-

Approval of the following personnel actions, effective 10/26/2020 and in 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0224	113	15/02	11,917.00	0.00	(11,917.00)
					11,917.00	0.00	(11,917.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1223-412-00-080-007-0-	113	DA CCP59- REG F/T EMPLOYEES	(\$2,228.75)
0-1223-412-00-080-007-0-	211	DA CCP59- HEALTH INSURANCE	\$0.00
0-1223-412-00-080-007-0-	212	DA CCP59- LIFE INSURANCE	\$0.00
0-1223-412-00-080-007-0-	220	DA CCP59- FICA	(\$170.50)
0-1223-412-00-080-007-0-	230	DA CCP59- RETIREMENT	(\$283.72)
0-1223-412-00-080-007-0-	250	DA CCP59- UNEMPLOYMENT COMP	(\$13.37)
0-1223-412-00-080-007-0-	260	DA CCP59- WORKER'S COMP	(\$2.45)
2020 Budgetary Impact			(\$2,698.79)

Possible Funding Sources: **COST Savings**

Comments:
