DATE: November 10, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 3 R & B

ACCOUNT NUMBER: 0-1200-431-00-123-137-0-610

Contact Person: Ivan Cantu Ph#: ext. 5425

2020
Appropriation

AI-78126/CC 11-10-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-123-137-0- 610	PCT3 ICA ALTON-VAR ROADS PROJ.	GENERAL SUPPLIES	144,062.32
0-1200-337-00-123-137-0 000	*R & B PCT 3 ICA ALTON-VAR ROADS PROJ.-*	*REVENUE*	*144,062.32*
		TOTAL BUDGET INCREASE (DECREASE)	**144,062.32**

REASON: Appropriation of revenue received by the City of Alton, in accordance with ICA approved by CC on 10-20-2020 (AI-77840) reciepted on 10-26-2020 for the overlay of various road segments located within Pct. 3 **(receipt #251571).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK