

ESG PROGRAM
APPROVED BUDGET

FY 2020		UCP Year: 33			FINAL 2020							
AGENCY	Admin	Essentials	Shelter (M/O)	Homeless Prevention: Rent Only	Homeless Prevention: All Utilities/Deposits	Homeless Prevention: Housing Relo	Rapid Re-Housing: Rent Only	Rapid Re-Housing: All Utilities/Deposit	Rapid Re-Housing Relo	Data Collections (HMIS) Salaries	Data Collections (HMIS) Fees/Equip	TOTAL
Mujeres Unidas	\$0.00	\$25,210.00	\$168,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,808.00	\$1,000.00	\$210,088.00
Catholic Charities	\$0.00	\$0.00	\$0.00	\$70,818.00	\$2,500.00	\$35,409.00	\$15,821.00	\$2,500.00	\$13,430.00	\$9,000.00	\$1,200.00	\$150,678.00
Salvation Army	\$0.00	\$6,800.00	\$175,828.05	\$22,000.00	\$2,000.00	\$0.00	\$20,000.00	\$2,000.00	\$0.00	\$7,350.00	\$1,200.00	\$237,178.05
Urban County	\$48,481.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,481.95
TOTALS	\$48,481.95	\$32,010.00	\$343,898.05	\$92,818.00	\$4,500.00	\$35,409.00	\$35,821.00	\$4,500.00	\$13,430.00	\$32,158.00	\$3,400.00	\$646,426.00

PROGRAM COMPONENTS

SHELTER	HOMELESS PREVENTION	RAPID REHOUSING	DATA COLLECTION	ADMINI	TOTALS
\$375,908.05	\$132,727.00	\$53,751.00	\$35,558.00	\$48,481.95	
58.20%	20.50%	8.30%	5.50%	7.50%	100% YR 33