

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 10, 2020**

Agenda Item: 78131

Summary of request/proposal:
JUV DIR SUPERVISION (1100)-

Approval of the following personnel actions, effective 10/13/2020 and in calendar year 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Probation officer	7152	115	G10S02	0.00	300.00	300.00
					0.00	300.00	300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-423-71-330-001-0-	115	JUV DS- LONGEVITY PAY	\$67.56
0-1100-423-71-330-001-0-	211	JUV DS- HEALTH INSURANCE	\$0.00
0-1100-423-71-330-001-0-	212	JUV DS- LIFE INSURANCE	\$0.00
0-1100-423-71-330-001-0-	220	JUV DS- FICA	\$5.17
0-1100-423-71-330-001-0-	230	JUV DS- RETIREMENT	\$8.60
0-1100-423-71-330-001-0-	250	JUV DS- UNEMPLOYMENT COMP	\$0.41
0-1100-423-71-330-001-0-	260	JUV DS- WORKER'S COMP	\$0.24
2020 Budgetary Impact			\$81.98

2021 Budgetary Impact: \$363.99

Possible Funding Sources: Funds Available

Comments:
