

DATE: November 3, 2020

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2020
Appropriation
AI-78135



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 0-1282-412-00-280-096-0-XXX

Contact Person: Miguel Rodriguez Ph# 956-393-6013

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1282-412-00-280-096-0-336	JAG FY 2020	Computer Services	\$11,454.00
0-1282-412-00-280-096-0-610	JAG FY 2020	General Supplies	1,814.00
0-1282-412-00-280-096-0-660	JAG FY 2020	Furnishings and Equipment	8,450.00
0-1282-412-00-280-096-0-751	JAG FY 2020	Machinery and Equipment	16,395.00
0-1282-331-11-280-096-0-000	JAG FY 2020	REVENUES	\$38,113.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: To appropriate the budget for the FY2020 Edward Byrne Justice Assistance Grant (JAG) Program Award


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK