

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 10, 2020

Agenda Item: 78187

Summary of request/proposal:
Domestic Relations Office (1100) -
Approval of the following personnel actions, effective 11/09/2020:

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|-------------------------------------|--------|-----|--------|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Director, Domestic Relations Office | 0002 | 113 | G20S02 | 87,550.00 | 90,614.00 | 3,064.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | 87,550.00 | 90,614.00 | 3,064.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|-----|----------------------------------------------|----------|
| 0-1100-412-00-125-029-0- | 113 | Domestic Relations Office- REG F/T EMPLOYEES | \$456.09 |
| 0-1100-412-00-125-029-0- | 211 | Domestic Relations Office- HEALTH INSURANCE | \$0.00 |
| 0-1100-412-00-125-029-0- | 212 | Domestic Relations Office- LIFE INSURANCE | \$0.00 |
| 0-1100-412-00-125-029-0- | 220 | Domestic Relations Office- FICA | \$34.89 |
| 0-1100-412-00-125-029-0- | 230 | Domestic Relations Office- RETIREMENT | \$0.00 |
| 0-1100-412-00-125-029-0- | 250 | Domestic Relations Office- UNEMPLOYMENT COMP | \$2.74 |
| 0-1100-412-00-125-029-0- | 260 | Domestic Relations Office- WORKER'S COMP | \$0.96 |
| 2020 Budgetary Impact | | | \$494.68 |

2021 Budgetary Impact \$3,713.26

Possible Funding Sources: Funds available

Comments:

Hidalgo Co. Budget Office
 2/3/2005