DATE: November 6, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Tech.

ACCOUNT NUMBER: 0-1242-412-00-060-001-0-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

2020
Appropriation

AI-78229

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1242-412-00-060-001-0- 430	JUST CRT TECH-	REPAIR & MAINT SRV	145,149.58
0-1242-412-00-060-001-0- 442	JUST CRT TECH-	EQUIP & VEHICLE RENT	59,981.03
0-1242-412-00-060-001-0- 610	JUST CRT TECH-	GENERAL SUPPLIES	115,708.34
0-1242-412-00-060-001-0- 752	JUST CRT TECH-	VEHICLES	50,000.00
		TOTAL BUDGET INCREASE (DECREASE)	**370,838.95**

REASON: To fund purchase and installation services of laptops for Constable patrol vehicles.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK