

DATE: November 9, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 0-1289-423-00-320-032-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
0-1289-423-00-320-	032-	1-	113		DWI Court-	Full-Time Employees	103,563.89
0-1289-423-00-320-	032-	1-	211		DWI Court-	Health Insurance	21,071.80
0-1289-423-00-320-	032-	1-	212		DWI Court-	Life Insurance	66.60
0-1289-423-00-320-	032-	1-	220		DWI Court-	FICA	7,922.64
0-1289-423-00-320-	032-	1-	230		DWI Court-	Retirement	13,183.68
0-1289-423-00-320-	032-	1-	250		DWI Court-	Unemployment Compensation	621.38
TOTAL APPROPRIATION							146,429.99
0-1289-334-10-320-	032-	1-	000		DWI Crt-	Revenues	146,429.99
TOTAL REVENUES							146,429.99

REASON:

To setup the FY2021 DWI Grant Budget #2413911 from 9/1/2020 - 8/31/2021.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date